

December 8, 2009

Board of Supervisors
County of Ventura County
800 South Victoria Avenue
Ventura, CA 93009

Joan R. Araujo
Deputy Director
VCMC Ambulatory Care Administrator

Barry Fisher
Public Health Director

Robert Gonzalez, MD
HCA Medical Director

Paul E. Lorenz
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VCMC Hospital Administrator
Compliance Officer

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Medical Examiner/Coroner

Catherine Rodriguez
Deputy Director
Chief Financial Officer

Meloney Roy
Behavioral Health Director

Terrie Stanley
Deputy Director
Managed Care Director

**Subject: Ratification, Approval and Authorization for the Director of Public Health to accept additional funding for the Adolescent Family Life Programs – Cal Learn Program for FY 2009-2010 effective July 1, 2009; Establishment of Fixed-term Position Allocation for (1) PH Social Worker II and (1) Office Assistant III positions;
REQUIRES 4/5th VOTE**

Recommendations:

1. That your Board ratify, approve and authorize the Director of Public Health to accept an increased allocation in the amount of \$130,039 for the FY 2009-2010 Cal Learn Program from Ventura County Human Services Agency (HSA) for the period beginning July 1, 2009.
2. That your Board authorize the Auditor-Controller to make the necessary accounting transactions to Organization 5100 (HCA-Public Health Department) as follows for FY 2009-2010:

Increase Intergovernmental Revenue \$ 130,039

Increase Appropriations
 Salaries, Wages & Benefits \$ 100,616
 Services & Supplies \$ 29,423

3. That your Board authorize the Director-Human Resources to establish the following fixed-term position allocations in Organization 5100 (HCA-Public Health) effective December 13, 2009:

4.

Job Code	Description	Business Unit	Department	FTE	Comp Frequency	Annual
00168	PH Social Worker II	HCAVC	5100	1	Bi-Weekly	\$41,066.90- \$60,429.54
01345	Office Assistant III	HCAVC	5100	1	Hourly	\$28,739.95- \$40,185.95

Reason for Ratification:

The California Department of Social Services on September 30, 2009 released the CalWORKs allocation table indicating that the amount for the Cal Learn Program in Ventura County was \$449,419 for the 2009-2010 Fiscal Year. HSA and VCPH revised the current MOU to increase funding to VCPH by \$130,039 for a total of \$449,419 to administer the Cal Learn program. The increased funding is to hire a Fixed Term Public Health Social Worker II and Office Assistant III to meet the demands of the work requirements and meet the increased case load.

Fiscal/ Mandates Impact:

Mandatory:	No
Source of Funding:	California Department of Social Services, Cal Works
Impact on Other Department(s):	None

Summary of Revenue & Total Costs: The following is the estimated revenue and costs.

	<u>Cal Learn FY 2009-2010</u>	<u>Cal Learn FY 2010-2011</u>
Revenue:	\$ 449,419	\$ 449,419
Costs:		
Direct	\$ 412,622	\$ 412,622
Indirect	\$ 36,797	\$ 36,797
Total Costs	\$ 449,419	\$ 449,419
Net County Cost:	\$ -0-	\$ -0-

Current FY Budget Projections:

FY 2009-10 Budget Projection for 5100 HCA-Public Health				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings (Deficit)
Appropriations	\$ 22,421,349	\$ 21,333,784	\$ 21,333,784	\$ -0-
Revenue	\$ 21,316,165	\$ 20,149,642	\$ 20,149,642	\$ -0-
Net Cost	\$ 1,105,184	\$ 1,184,142	\$ 1,184,142	\$ -0-

Discussion:

HSA is responsible for administering the Cal Learn program pursuant to the provisions of Senate Bills 35 and 1078 (Chapters 69 and 1252, Statutes of 1993) and as later modified by California Work Opportunities and Responsibilities to Kids (CalWORKs) welfare reform in 1997. HSA receives an annual CalWORKs single allocation from the California Department of Social Services (CDSS) which includes an allocation of funds for the Cal Learn program. Cal Learn is a mandatory program designed to ensure that eligible teenage parents and pregnant teens under 19 who are on welfare enroll in school and obtain a high school diploma or its equivalent. VCPH operates the Adolescent Family Life Programs (AFLP) which provides intensive case management and health services consistent with those required for the Cal Learn Program. VCPH has administered the Cal Learn Program for HSA in accordance with AFLP standards and scope of work through a written agreement since 1994.

The main goal of the Cal Learn program is to have at least 70% of registered participants enroll and attend school to complete high school or obtain a GED. Measurable outcomes will include:

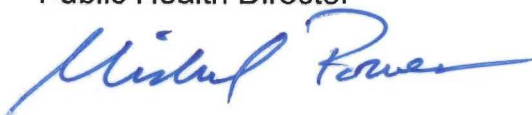
- Increase school enrollment/graduation/GED
- Increase healthy birth outcomes
- Reduce repeat teen births
- Increase number of self-sufficient teen parents with healthy children
- Increase number of teen parents that make healthy life-style choices.

Revenue and Appropriations of \$319,380 were included in the 2009-2010 Fiscal Year Adopted Budget for the Cal Learn Program. This Board Letter will increase funding by \$130,039 to a total of \$449,419 for the 2009-2010 Fiscal Year.

This letter has been reviewed by the County Executive Office, HSA, County Counsel, the Auditor-Controller's Office and Human Resources. If you have any questions regarding this item, please call Rigoberto Vargas, Public Health Division Manager, at 981-5101.



BARRY R. FISHER
Public Health Director



MICHAEL POWERS
Health Care Agency Director